

CITY OF OAKLAND

Budget Advisory Committee

April 17, 2006
6:00 to 8:00 p.m.
Building Bridges Conference Room
City Hall, 3rd Floor

Committee Members:

**Dinah Benson, Maeve Elise Brown, Thomas H. Doctor, Jeffrey P. Fearn, Ted Frey,
Marcie Hodge, O. Fabomi Ojuola, Mike Petouhoff, Barry Pilger,
Jessica Pitt, Courtney Ruby, Benjamin J. Scott (Chair), Donald White, Derrick Yoon, Gene Zahas**

City's Representatives:

Michael Kilian – Budget Office

Meeting Agenda

1. Administrative Issues
2. Approval of Minutes
3. Revenue and Expenditure Report from 2nd Quarter (July 1 through December 31, 2005);
Committee members to review and be prepared to discuss
4. Landscaping and Light Assessment District (LLAD) – Continued Discussion
5. Update on BAC Quarterly Report provided on February 28th to the Finance and Management Committee
 - a. Council request for BAC to review staff report in response to prior BAC work on contracting-central repository, non- City funds, etc.
 - b. Action from Finance and Management Committee to Review Enterprise Fund in Relation to Proper Allocation of Design Review Fees
6. Next Meeting – May 22, 2006
7. Open Forum
8. Adjournment