

CITY OF OAKLAND

Budget Advisory Committee

June 19, 2006
6:00 to 8:00 p.m.
Building Bridges Conference Room
City Hall, 3rd Floor

Committee Members:

Maeve Elise Brown, Vernon Burroughs, Thomas H. Doctor, Jeffrey P. Fearn, Ted Frey,
Denis Handis, Marcie Hodge, O. Fabomi Ojuola, Mike Petouhoff, Barry Pilger,
Jessica Pitt, Courtney Ruby, Benjamin J. Scott (Chair), Derrick Yoon, Gene Zahas

City's Representatives:

Michael Kilian – *Budget Office*

Claudia Cappio – *Director of Development, CEDA, Planning and Zoning Division*

David Ferguson – *Operations Manager, PWA, Keep Oakland Clean and Beautiful*

Meeting Agenda

1. Administrative Issues
2. Approval of Minutes
3. Presentation by David Ferguson, Operations Manager, PWA, Keep Oakland Clean and Beautiful Division
 - Role of the Keep Oakland Clean and Beautiful Division
 - Overview of the Litter Enforcement Program
 - Fines collected from illegal dumping citations
 - Mitigation efforts (stakeouts, fencing, and surveillance cameras)
4. Presentation by Claudia Cappio, Director of Development, CEDA, Planning and Zoning Division
 - General Plan supplement:
 - a. What is it?
 - b. What does it do?
 - Development Service Fund discussion:
 - a. What will be collected?
 - b. What will be spent to increase planning staff?
 - c. How can the City respond to peaks and valleys in development demand?
 - d. How many projects are in the current planning backlog?
 - e. Is the Development Service Fund to be used to fund overhead recovery?
 - f. Is there any way to estimate the value of the projects in the backlog?
 - g. What approach does the City use to identify impact fees for big projects vs. small projects
5. Upcoming issues/topics:
 - Look at overall priorities of the committee
 - Police MOU and quantification of the budget impact
6. Next Meeting – July 17, 2006
7. Open Forum
8. Adjournment

