

**ACTIA Annual Programs Compliance Report
July 1, 2004 through June 30, 2005 Reporting Year**

Submitted by:

City of Oakland

Date: *December 23, 2005*
(*Revised 1/26/05*)

Prepared for
Alameda County Transportation Improvement Authority
426 – 17th Street, Suite 100
Oakland, CA 94612

(Note: Please submit an electronic version of this report by December 31 to Tess Lengyel, ACTIA Programs and Public Affairs Manager at tlengyel@acta2002.com. A hard copy must also be received in the mail.)

Table of Contents

LOCAL STREETS AND ROADS PROGRAMS REPORT SUMMARY	<u>3</u>
BICYCLE AND PEDESTRIAN PROGRAMS SAFETY REPORT SUMMARY ...	<u>10</u>
PARATRANSIT PROGRAMS REPORT SUMMARY	<u>15</u>

ATTACHMENTS

ATTACHMENT A: Newsletter Articles.

To view newsletter articles on Oakland’s Measure B funded projects for Local Streets and Roads and Bicycle/Pedestrian Safety, go to <http://www.oaklandpw.com/actia.htm>. Click on the link “to view newsletter articles on Measure B funded projects.”

ATTACHMENT B: Website Information.

Local Streets and Roads and Bike and Pedestrian Projects
<http://www.oaklandpw.com/actia.htm>

Bicycling Program
<http://www.oaklandpw.com/bicycling/index.htm>

Paratransit Program
<http://www.oaklandhumanservices.org/services/seniorsdisabled/oped.htm>

ATTACHMENT C: Photos of signage/projects/programs.

Please go to the websites under “Attachment B” above to view project photographs.

Local Streets and Roads Program (Fund 2211) Report Summary

Report Submitted by: **CITY OF OAKLAND, Public Works Agency**
Agency Local Streets and Roads Contact Name: **Shanna O'Hare**
Agency Address: **250 Frank Ogawa Plaza, Suite 4344, Oakland 94612**
Agency Local Streets and Roads Contact Phone Number: **(510) 238-6613**
Agency Local Streets and Roads Contact Fax: **(510) 238-7415**
Agency Local Streets and Roads Contact e-mail address: **sohare@oaklandnet.com**

1. ACTIA Local Streets and Roads Program funds received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit (*figures rounded to nearest dollar*):

03/04	04/05	04/05	ENDING
UNSPENT BALANCE	REVENUES	EXPENSED	BALANCE
\$9,039,083	\$8,611,362	\$3,850,757	\$13,799,688

In addition to the revenues expensed (see Table 2), Oakland has \$1,148,039 in outstanding contracting obligations, plus \$64,129 in FY 04-05 encumbrances. Thus, the total "spent" in FY 04-05 amounts to \$5,062,925.

If applicable, please explain why expenditures in Reporting Year 2004/2005 were less than or greater than the amount the Agency has received and, if less than, what the Agency intends to do with the additional funds.

Please describe here.

Most capital projects in Oakland span multiple years and involve a planning/feasibility phase, environmental phase, design phase, and construction phase. In addition, many projects funded by Measure B also rely on competitive grant funds from federal, state and/or regional agencies which must be secured to match the Measure B dollars. Often it takes more that one year to assemble the funding package for a given project.

2. Publication date(s) in Newsletter(s) (Agency or ACTIA Newsletter) highlighting Local Streets and Roads projects/programs funded by Measure B:

- ◆ ***Third Street Extension Opening - Summer 2005 Measure B News (Articles on the Third Street Extension were also published in the May 2005 Oakland Business Review and City of Oakland Bridges Newsletter June/July 2005)***

To view newsletter articles go to <http://www.oaklandpw.com/actia.htm>. Click on the link "to view newsletter articles on Measure B funded projects."

Website address(es):

For information on ACTIA funded Local Streets and Roads projects visit the Oakland Public Works Agency website at <http://www.oaklandpw.com/actia.htm>

3. Describe signage used in this project/program indicating the use of Measure B funds.

Contractors performing work (e.g., street resurfacing) on City projects funded with Measure B Local Street and Road funds affix the ACTIA magnetized signs on their equipment. Also, City inspectors have these magnetized signs on their vehicles. In addition, ACTIA's signs are posted on streets where major work is underway. Finally, ACTIA signs are posted in the Public Works Agency's and the Transportation Services Division's reception areas at 250 Frank Ogawa Plaza.

4. Certified number of road-miles within jurisdiction. **836 centerline miles.**
5. Jurisdiction population: **412,318** (per State Department of Finance, May 2005)
6. Describe the local streets and roads/local transportation programs/project(s) implemented with Measure B funds in FY 04/05. Please complete Table 2 below by listing project name, project description, project benefits, dates of completion, quantity constructed, total project costs and Measure B expenditures. Include Photographs in Attachment C.

Photographs of Measure B funded local streets and roads projects may be viewed at the Public Works Agency website:

<http://www.oaklandpw.com/actia.htm>

7. Describe planned local streets and roads/local transportation improvements to be implemented with Measure B funds and the projected schedule.

Please refer to Table 2 for projects that will continue in FY 05-06. Also, please see the following link for projects programmed in City of Oakland's Capital Improvement Program for FY 2005-06 with Measure B funds. Please note that the annual amount programmed is subject to change depending on actual revenues. [\\Pwafile1\pwa\Divisions and Teams\Transportation\Bike-Ped Program\transfer](#)

Table 2
Measure B-funded Local Streets and Roads

Project	Description	Benefits	Date Completed (if applicable)	Quantity Constructed in FY 04-05	Total Project Cost	Measure B Expenditures in FY 04-05
0000000 – Administrative Services	Personnel Services and Operating & maintenance expenses in Public Works Agency	Support various transportation programs; includes investigations of traffic safety issues and maintenance activities	June 2004	n/a	1,572,047	1,572,047
C03930 - Traffic Signal Control	Ongoing traffic signal controller replacement maintenance	Reduce air pollution and gas usage by replacing outdated traffic signal controllers at specified locations	Ongoing maintenance program	19 traffic signal controllers and cabinets	195,639	135,031
C159510 - Traffic Signal Modifications	Upgrade Traffic Signals	Traffic & Pedestrian Safety				34,867
C160110 - TS Intl Blvd @103rd Ave	Traffic Signal Installation	Traffic & Pedestrian Safety	June 2005	1 traffic signal	264,000	152,580
C160210 - TS Broadway @ Broadway	New Traffic Signal & Signal Modification	Traffic and Pedestrian Safety	May 2005	2 intersections	280,000	167,058
C160420 - Golf Links Road HES	New Guardrail	Traffic Safety	February 2003	1 location (apprx 300 feet)	45,200	2,659
C161820 - On Call Services	Miscellaneous Traffic Studies, Pedestrian Safety Studies, Additional Funding for Bike/Ped/Transit Projects	Multimodal Transportation Improvements	Ongoing		223,589	83,430
C166330 - Edes Avenue at Bergedo	Resurfacing, sidewalk, curb & gutter	Traffic and Pedestrian Safety	November 2004	1,500 feet	329,930	129,021
C169330 - Safe Routes To School	Pedestrian Safety improvements around schools	Traffic and Pedestrian Safety			78,400	409
C214820 - Repair City Paths & Sidewalks	Citywide repair of stairways and paths	Repairs at Trestle Glen and Oakmore Stairs and other locations	Oakmore Stairs completed on September 2004; Trestle Glen in under design	200 Linear feet of stairs	329,950	137,728
C229110 Mountain Rte 13	Traffic Signal Installation	Traffic & Pedestrian Safety		0	250,000	27,788

Project	Description	Benefits	Date Completed (if applicable)	Quantity Constructed in FY 04-05	Total Project Cost	Measure B Expenditures in FY 04-05
C229210 - TS-14th Ave @ E 29th	Traffic Signal Installation	Traffic & Pedestrian Safety		0	250,000	22,098
C229310 - TS-MLK Way @ 53rd Street	Traffic Signal Installation	Traffic & Pedestrian Safety		0	250,000	14,024
C230610 - Railroad Avenue-85th Avenue	New roadway, major storm drain improvements	Traffic & Pedestrian Safety, Business Retention	January 2006	0	1,100,000	42,631
C231110 - Traffic Circles & Islands	Traffic calming devices in residential areas	Traffic & Pedestrian Safety	Ongoing		260,000	7,800
C231420-Guard Rail 2004 -05	New Guardrail	Traffic Safety	March 2006	4 locations (apprx 1,000 ft)	150,000	4,500
C232410 - TS International @ 4 th Avenue	Traffic Signal Installation	Traffic & Pedestrian Safety		0	250,000	22,769
C232610 - Flashing Yellow Lights	Traffic Signal Installation	Traffic & Pedestrian Safety		0	230,000	19,690
C233040 - Citywide Sign Replacements 2004-05	Replace faded & missing street name signs with highly reflectorized diamond grade signs on city streets	Increase visibility, especially during nights and inclement weather conditions	June 2005	2,598 signs	197,000	88,823
C234911 - Street Rehabilitation 2003-05	Slurry Sealing of Certain Streets throughout the City of Oakland. This project includes sidewalk, curb, gutter and curb ramp repair	Preventive maintenance on City streets to extend the useful life of the streets at a fraction of the cost of rehabilitation	September 2006	0	927,357	16,548
C235011 - Street Condition Survey	Update inspection information for the City's pavement management system. Approximately 750 street centerline miles to be inspected as part of this survey	Help maximize the dollars spent for the street resurfacing program.	April 2006	0	300,000	3,835

Project	Description	Benefits	Date Completed (if applicable)	Quantity Constructed in FY 04-05	Total Project Cost	Measure B Expenditures in FY 04-05
C250110 - Sidewalk Survey	Create a Citywide sidewalk inventory and GIS map to be used as the basis for the City's sidewalk repair program	More effectively manage sidewalk repairs than with the current complaint-based system. Minimize possible trip and fall incidents	April 2006	0	838,985	74
C253010 - Exeter Dr. Erosion Repair	Retaining Wall Construction and Storm drain Improvements	Restores the road, and improves the storm drain conditions	March 2006	Design was completed. Project is under construction. Includes approximately 50 ft of retaining wall and about 100 ft of storm drain pipe and 1 manhole structure	69,536	1,610
C253710 - Shepherd Canyon Retaining Wall	Retaining Wall Construction	Reconstructed the broken retaining wall and restored the bike path	September 2005	Project included construction of approximately 130 ft of retaining wall	330,784	310,448
C37310 - Traffic Loop Detector	Ongoing traffic signal vehicular video detection.	Reduce air pollution and gas usage by updating/replacing traffic signal vehicular loop detection at specified locations	Ongoing maintenance program	Replaced and installed seventeen vehicular video detection cameras at 14 signalized intersections	162,853	103,562
C55010 - Traffic Signal Cap Replacement	Ongoing traffic signal hazard elimination maintenance program.	Helps reduce or minimize existing hazardous conditions in the field for City personnel or the public	Ongoing maintenance program	Contracted and replaced damaged conduits at three signalized traffic intersections. Relocated traffic signal poles and indications at two intersections. Replaced traffic signal poles and indications at three intersections	149,605	101,350

Project	Description	Benefits	Date Completed (if applicable)	Quantity Constructed in FY 04-05	Total Project Cost	Measure B Expenditures in FY 04-05
C78060 - Sidewalk Repair	On-Call Sidewalk Repair for FY 04-05	Safe and Accessible Travel Paths for all Pedestrians.	Jan 2006	7,563 SF of Sidewalks	432,681	189,223
C78061 - Sidewalk Repair	On-Call Sidewalk and Curb Ramp Repair for FY 05-06	Safe and Accessible Travel Paths for all Pedestrians.	July 2006	0	521,994	18,963
C98220 - On Call Street Improvements	Funds various street improvements	Improves and rehabilitates streets	Ongoing	Funded design of Courtland Avenue Rehabilitation Project	285,519	54,067
C99530 - Roadway Slide Repair	Funds various roadway and slide repair projects. Funded Shepherd Canyon Retaining Wall and Exeter Dr. Erosion repair	Public Safety, Restoration of the Public Right of Way	Ongoing	Funds were utilized for construction of retaining wall on Shepherd Canyon	222,272	818
G166620 - Rehab of Martin Luther King Jr. Way	Asphalt concrete overlay, wheelchair ramps, signing, striping, and pavement markings	Roadway Safety and Improved Traffic Flow	December 2003	n/a	1,347,823	118,273
G166820 - Citywide Curb Ramps	Curb ramps, sewer repair, bulbout, curb and gutter repair	Disability and Pedestrian Access	June 2004	294 curb ramps	842,395	126,656
G212740 - Sidewalk Repair	Local Match for a federal grant for sidewalk repair, Project # STPL-5012 (062). Citywide Sidewalk, curb, gutter, and curb ramp repairs	Safe and Accessible Travel Paths for all Pedestrians	January 2007	0	1,910,035	749
G219220 - Safe Route 2 School	New Traffic Signal, Bulb-outs & Pedestrian Signal Heads	Traffic and Pedestrian Safety	September 2004	16 intersections	519,400	3,000
G232110 - Pedestrian Safety Program	New Traffic Signal and Bulb-outs	Traffic and Pedestrian Safety	June 2005	3 intersections	444,200	63,551
H24020 – Seismic Retrofit	Bridge Retrofit	Seismic Safety	January 2005	3 bridges	2,643,860	12,502
H82920 - Bridges Hegenberger Road	Bridge Retrofit	Seismic Safety	December 2008	0	4,600,000	39,751

Project	Description	Benefits	Date Completed (if applicable)	Quantity Constructed in FY 04-05	Total Project Cost	Measure B Expenditures in FY 04-05
H95820 - Bancroft Avenue Rehabilitation	Bancroft Avenue Rehabilitation (42nd Avenue to 98th Avenue)	Rehabilitated Bancroft Avenue, installed new bike lanes.	September 2003	n/a	2,842,293	19,052
H95940 - 35th Avenue Rehabilitation	Resurfacing, drainage, sidewalk, curb & gutter	Traffic and Pedestrian Safety	December 2002	n/a	1,212,714	1,043
Grand Total					43,588,041	3,850,757
Outstanding Contract Obligations						1,148,039
FY 2004-05 Encumbrances						64,129
Total "Spent"						5,062,925

Bicycle and Pedestrian Safety Program (Fund 2212) Report Summary

Report Submitted by: (Agency) **CITY OF OAKLAND, Public Works Agency**
Agency Bicycle and Pedestrian Contact Name: **Shanna O'Hare**
Agency Address: **250 Frank Ogawa Plaza, Suite 4344, Oakland 94612**
Agency Bicycle and Pedestrian Contact Phone Number: **(510)238-6613**
Agency Bicycle and Pedestrian Contact Fax: **(510) 238-7415**
Agency Bicycle and Pedestrian Contact e-mail address: **sohare@oaklandnet.com**

1. ACTIA Bicycle and Pedestrian funds received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit (*figures rounded to nearest dollar*):

03/04	04/05	04-05	ENDING
UNSPENT BALANCE	REVENUES	EXPENSED	BALANCE
\$2,051,787	\$1,043,762	\$483,158	\$2,612,391

If applicable, explain why expenditures in Reporting Year 2004/2005 were less than or greater than the amount the Agency has received and, if less than, what the Agency intends to do with the additional funds.

Please explain here.

Most capital projects in Oakland span multiple years and involve a planning/feasibility phase, environmental phase, design phase, and construction phase. In addition, many projects funded by Measure B also rely on competitive grant funds from federal, state and/or regional agencies which must be secured to match the Measure B dollars. Often it takes more that one year to assemble the funding package for a given project.

2. Publication date(s) in Newsletter(s) (Agency or ACTIA Newsletter) highlighting Bicycle and Pedestrian Safety projects/programs funded by Measure B:

- ◆ ***Oakland's Eastlake Neighborhood Gets a Face Lift - Fall/Winter 2005 Measure B News***
- ◆ ***Bike to Work Day - Spring 2005 Measure B News***
- ◆ ***City of Oakland Sidewalk Condition and ADA Survey - Summer 2005 Measure B News***

To view newsletter articles go to <http://www.oaklandpw.com/actia.htm>. Click on the link "to view newsletter articles on Measure B funded projects."

Oakland also produced three Public Service Announcements which aired on Oakland's Cable Access Channel KTOP, KTVU Channel 2, and various Comcast stations. These public service announcements publicized Oakland's 12th Annual Bike to Work Day, the City's Bike Lanes, and Bike Parking installed throughout Oakland. To view the Bike Lane and Bike Parking PSA's go to <http://www.oaklandpw.com/bicycling/index.htm> and click on the Link under "News/Current Projects."

3. Website address(es):

<http://www.oaklandpw.com/actia.htm>

Also see <http://www.oaklandpw.com/bicycling/index.htm> for Oakland's Bicycling Program.

4. Describe signage used in this project/program indicating the use of Measure B funds, or acknowledgement in programs/plans.

Contractors performing work (e.g., street resurfacing) on City projects funded with Measure B Local Street and Road funds affix the ACTIA magnetized signs on their equipment. Also, City inspectors have these magnetized signs on their vehicles. In addition, ACTIA's signs are posted on streets where major work is underway. Finally, ACTIA signs are posted in the Public Works Agency's and the Transportation Services Division's reception areas at 250 Frank Ogawa Plaza.

5. Describe the Bicycle and Pedestrian Safety programs/project(s) implemented with Measure B funds in FY 04/05. Complete Table 3 below by listing project name as titled in the prioritized projects list submitted to ACTIA, a project description, project benefits, date of completion, quantity constructed, total project costs and Measure B expenditures.

Photographs of Measure B bicycle and pedestrian safety projects may be viewed at the Public Works Agency website:

<http://www.oaklandpw.com/actia.htm> . Click on "Project List"

Table 3
Measure B-funded Bicycle and Pedestrian Safety Projects/Programs

Project	Description	Benefits	Date Completed (if applicable)	Quantity constructed in FY 04-05	Total Project Cost	Measure B Expend in FY 04-05	In MTC's Regional Bike Plan?
G174740 - Eastlake Streetscape	bicycle racks, sidewalk & ramp improvements, ped lighting, bulb outs, enhanced crosswalks	Traffic Calming, Pedestrian Safety, Bike Facilities to Encourage Alternate Modes of Transportation	January 2005	estimated 75%	\$3,076,000	180,000	
C194750 - Laurel Streetscape	Widened sidewalks and bus bulb-outs, and crosswalks in colored concrete; landscaping, pedestrian level lights, gateways at MacArthur Blvd./35 th Avenue and MacArthur Blvd./High Street, and a new traffic signal at MacArthur Blvd./Loma Vista	Traffic Calming, Pedestrian Safety, Bike Facilities, and Improved Bus stop, walking and shopping environment .	December 2005	Two Gateways, custom designed 20 Trash receptacles, 50 tree grates, 50 tree guards, and 8 bicycle racks.	\$2,650,000	153,101	
C222210 - TS @ 7th & Franklin	New Traffic Signal	Traffic and Pedestrian Safety	June 2005	One intersection	\$259,500	42,747	
C232510 - TS Bancroft Ave @ 57th	New Traffic Signal	Traffic and Pedestrian Safety	December 2006		\$225,000	6,519	
C232710 - TS San Pablo @ 65th	New Traffic Signal	Traffic and Pedestrian Safety	June 2007		\$225,000	5,019	
C232910 - Bike Feasibility Studies	Feasibility Studies for Market (3rd - Adeline Bikeway, Bike Parking matching funds, and bike plan update	Prepare Projects for Implementation	n/a	n/a	\$52,559	26,856	Yes
G258920 - Bike Plan Update Match	Update of Oakland's Bike Plan	Bicycle Safety and Access	June 2006		\$264,000	7,578	

Project	Description	Benefits	Date Completed (if applicable)	Quantity constructed in FY 04-05	Total Project Cost	Measure B Expend in FY 04-05	In MTC's Regional Bike Plan?
G271620 - Market St Bikeway	Bike Lane Design (MacArthur - 57th St)	Bike Safety and Mode Share	January 2005	One mile Class II bike lanes	\$55,127	25	Yes
G271720 - CityRacks IV	Citywide Bike Parking	Secure, Convenient Bike Parking	June 2006		\$80,000	6,765	
G272020 - Ped Countdown Signals	New Pedestrian Countdown Signals at 55 locations	Pedestrian Safety and Access			\$250,100	41,673	
G278230 - Revive Chinatown	Pedestrian Improvements	Pedestrian Safety and Access	December 2007		\$2,677,000	12,876	
Grand Total					\$9,871,636	483,158	

6. Describe planned Bicycle and Pedestrian Safety improvements to be implemented with Measure B funds and the projected schedule.

Please refer to Table 3 for projects that will continue in FY 05-06. Also, please see the following link for projects programmed in City of Oakland's Capital Improvement Program for FY 2005-06 with Measure B funds. Please note that the annual amount programmed is subject to change depending on actual revenues.

[\\Pwafile1\pwa\Divisions and Teams\Transportation\Bike-Ped Program\transfer](#)

Paratransit Program Report Summary

Report Submitted by: **CITY OF OAKLAND, Department of Human Services**
Agency Paratransit Contact Name: **Jeffrey C. Weiss**
Agency Address: **150 Frank H. Ogawa Plaza #4353, Oakland, CA 94612-2092**
Agency Paratransit Contact Phone Number: **510 238-3036**
Agency Paratransit Contact Fax: **510-238-7724**
Agency Paratransit Contact e-mail address: **jweiss@oaklandnet.com**

1. ACTIA Paratransit Program funds received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit:

03/04	04/05	ENDING
UNSPENT BALANCE	REVENUES	BALANCE
\$103,738.00	\$849,223	\$261,906.00
	\$989,793.00	
	\$118,738 (Rider Fares)	
	\$180,000 (City General Fund)	

If applicable, please explain why expenditures in Reporting Year 2004/2005 were less than or greater than the amount the Agency has received and, if less than, what the Agency intends to do with the additional funds.

Please describe here.

The City was conservative in spending in FY 2004-05. The City activated applicants from its waiting list and offered paratransit services to individuals outside of East Bay Paratransit's scope of services. Due to the uncertainty, Oakland limited its services. (Gap Project – MRTIP also impacted regular Measure B services by reducing many of the rides normally provided.)

2. Publication date(s) in Newsletter(s) (Agency or ACTIA Newsletter) highlighting Paratransit projects/programs funded by Measure B:

Rebuilding Together Oakland Annual Report 2005 page 8
ACTIA Spring 2005 page 9
ACTIA Summer 2005 page 3
Bay Area Community Services Fall 2004 page 3

Please include a copy of the newsletter(s) in Attachment A.

3. Website address(es):

<http://oaklandhumanservices.org/services/seniorsdisabled/oped.htm>

Your website should describe Paratransit projects and programs funded by Measure B, with updated and accurate information, and should also have a link to www.acta2002.com. Please include printout in Attachment B.

4. Describe signage used in this project/program indicating the use of Measure B funds.

Magnetic signs are attached to the shuttle and vans. There are also signs in the paratransit office.

Please include photos in Attachment C

5. Describe paratransit programs/project(s) implemented with Measure B funds in FY 04/05. Complete Table 4 below by listing project name, planning area, project description, project benefits. Estimated number of trips provided with Measure B funds, total project cost and Measure B expenditures have already been provided for base program in the October End of the Year report and are not required here. However, for Coordination/GAPS in service and ENABL programs, please briefly describe programs implemented, expenditures and benefits. Include Photographs in Attachment C, if applicable.

Measure B funds four base paratransit services (see October report):

- **Taxi scrip - subsidized taxi rides**
- **Van voucher – subsidized wheelchair lift van services**
- **Shuttle – fixed route shuttle with attendant in different Oakland neighborhoods**
- **Group trips – special rides provided for groups to activities.**

Measure B Gap funds (for north county planning area) provide the following services:

- **MRTIP – Medical Return Trips Improvement Program**
- **AHIPP – Accessible Home Improvement for Paratransit Program**

MRTIP was created to assist paratransit riders in getting home from medical appointments. Medical visits are not consistent and hard to schedule return times accurately. MRTIP also enabled City of Oakland to utilize additional funding to eliminate its waiting list.

AHIPP has enabled a few residents to have access to paratransit. Many north county residents are unable to get out of their homes due to stairs. These individuals may have to wait for family, friends or neighbors to get out of the house. With a ramp, the individuals now have access to the street and the ability to schedule rides when they need to go.

6. Describe any changes to the planned FY 05/06 Paratransit Program and schedule to be implemented with Measure B funds, including changes to the intended uses of fund reserves, if the jurisdiction maintains one.

Include description and schedule here. **Oakland Paratransit is still providing individual trips with taxi and van contracts. Our shuttle contract provides shuttle rides, group rides and special Sunday trips formerly Faith in Motion. Fund reserves are being used to increase trip allocations and to pay for increase costs to provide same day van service.**

Table 4
Measure B-funded Paratransit Services (Base Services and Gap Grants)

<i>Jurisdiction:</i> City of Oakland						
<i>Project Name</i>	<i>Planning Area</i>	<i>Description</i>	<i>Benefits</i>	<i>FOR GAP PROJECTS ONLY Number of trips/services provided with Measure B GAP funds for projects in FY 04/05</i>	<i>FOR GAP PROJECTS ONLY Total GAP Grant Amount</i>	<i>FOR GAP PROJECTS ONLY Measure B GAP Expenditures in FY 04/05</i>
Oakland Paratransit (base program)	North County	Supplemental paratransit for seniors and people with disabilities.	Flexible transportation. On demand within limits			
MRTIP	North County	Medical return trips	Ability to return from medical appointments within a short timeframe. Additional trips allocated	4,750 trips	\$397,783	\$120,837
AHIPP	North County	Accessible home improvements for paratransit riders	Individuals now have access to transportation	7 homes made accessible to have access to paratransit services	\$132,763	\$ 35,011

ATTACHMENT A

Newsletter Publications

Local Streets and Roads and Bicycle and Pedestrian Safety

To view newsletter articles go to <http://www.oaklandpw.com/actia.htm>. Click on the link "to view newsletter articles on Measure B funded projects."

Paratransit

1. Bay Area Community Services Focus Fall 2004, Page 3
http://www.bayareacs.org/Newsletter_Fall_2004.pdf
2. ACTIA Measure B News, Spring 2005, pages 9-10
3. ACTIA Measure B News, Summer 2005, page 3
4. Rebuilding Together Oakland 2005 Annual Report

ATTACHMENT B

Website Information

Local Streets and Roads and Bike and Pedestrian Projects:

<http://www.oaklandpw.com/actia.htm>

Bicycling Program

<http://www.oaklandpw.com/bicycling/index.htm>

Paratransit Program

<http://www.oaklandhumanservices.org/services/seniorsdisabled/oped.htm>

ATTACHMENT C

Photos of signage/projects/programs

Please see websites listed on Attachment B for project photographs of Local Streets and Roads Projects and Bicycle/Pedestrian projects.



Seniors riding in style!

BACS HAS A BRAND NEW
OAKLAND SENIOR SHUTTLE BUS,
THANKS TO THE SPONSORSHIP
OF:

- COUNCILMEMBER NANCY NADEL, DISTRICT 3
 - COUNCILMEMBER JAYNE BRUNNER, DISTRICT 1
 - COUNCILMEMBER HENRY CHANG JR., A-LARGE
- AND THE
- EAST BAY COMMUNITY FOUNDATION.