Contractor:_____ Project Title:_____

ATTACHMENT E-5: PROPOSAL BUDGET FORM

ATTACHMENT E-5: SUPPLEMENTAL BUDGET FORM
USE OF OTHER RESOURCES

I. Describe your plans to use other funds on this project. In this section only describe funds that are secured. Provide the source of funds, amounts and how these funds will be used.

II. Describe your plans to seek new funding to supplement CDBG funding. Describe the sources to which you will apply, the amounts sought and the proposed use of those funds.

III. Describe your use of donated goods and services. Estimate the value of these services and describe how you arrive at those amounts.

IV. Please provide an explanation for any unusual budget expenditures listed in the line item budget on the previous page.

V. Explain why you consider your program costs to be reasonable.